

# NOTICE OF REGULAR MEETING OF THE TRANSPORTATION ADVISORY COMMITTEE

\*\*\*Thursday\*\*\* - January 12, 2022 - 10:00 A.M.
IN PERSON AT THE BCAG CONFERENCE ROOM OR
JOIN VIA ZOOM:

https://us02web.zoom.us/j/83084894515?pwd=OTlxNkNPazFRWVBBTkF6Mk5pNldLQ T09

Meeting ID: 830 8489 4515
Passcode: 565783
One tap mobile
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#### INTRODUCTIONS

MEMBERS OF THE PUBLIC MAY ADDRESS ANY ITEM ON THE AGENDA DURING CONSIDERATION OF THAT ITEM.

#### ORAL COMMUNICATION

PERSONS WISHING TO ADDRESS AGENDA ITEMS OR COMMENT ON ANY ITEM NOT ON THE AGENDA MAY DO SO AT THIS TIME. COMMENTS ARE LIMITED TO THREE MINUTES PER PERSON. PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORD.

FOR ITEMS NOT ON THE AGENDA, NO ACTION WILL BE TAKEN AT THIS TIME. IF IT REQUIRES ACTION, IT WILL BE REFERRED TO STAFF AND OR PLACED ON THE NEXT AGENDA.

COPIES OF STAFF REPORTS OR OTHER WRITTEN DOCUMENTATION RELATING TO ITEMS OF BUSINESS REFERRED TO ON THE AGENDA ARE ON FILE IN THE OFFICE OF BUTTE COUNTY ASSOCIATION OF GOVERNMENTS (BCAG). PERSONS WITH QUESTIONS CONCERNING AGENDA ITEMS MAY CALL BCAG TO MAKE INQUIRIES REGARDING THE NATURE OF THE ITEM DESCRIBED ON THE AGENDA. DUE TO COVID-19 AND SOCIAL DISTANCING RECOMMENDATIONS, THE MEETING WILL BE HELD VIA ZOOM.

<u>ITEM</u>	STAFF
3. Minutes from August 4, 2022 TAC Meeting	Ivan Garcia Action
For review and approval.	Action
4. Active Transportation Program Update for Cycle 6	Ivan Garcia Information
Review of projects approved by the CTC	momation
5. Approval of 2023 Federal Transportation Improvement Program	Ivan Garcia Information
Review of projects programmed in the 2023 FTIP and 2022 RTIP	mormation
6. 2024 Regional Transportation Plan / Sustainable Communities Strategy Development	Ivan Garcia Information
Presenting overview of the RTP/SCS process and current list of proje For review.	ects
7. Map-21 Performance Measures – Safety (PM1)	Brian Lasagna Information
Presenting PM 1 targets for 2023 and status of current PM trends with recommendations for future programming considerations	momation
8. Caltrans District 03 Updates	Caltrans Information
Caltrans Local Assistance updates & funding opportunities	mormation
TIMED PRESENTATION: 10:30 a.m.	
9. CalRecycle Tire Derived Aggregate (TDA) Presentation	Joaquin Write GHD
Guest presentation about a sustainable and cost-effective solution for roadway repairs	J
10. Other Items	All



# Butte County Association of Governments Transportation Advisory Committee Draft Summary Meeting Minutes for August 4, 2022

#### Item #3 - May 5, 2022 BCAG TAC Meeting Minutes

No comments were received.

#### Item #4 – 2021 Federal Transportation Improvement Program – Amendment #6

Staff presented Amendment #6 to the 2021 FTIP that included a request from the Town of Paradise for an additional \$100,000 in CMAQ funds for their Oliver Curve project. In addition, other modifications included update to the following grouped listing of projects: HBP, HSIP and State Minor Program. Staff indicated that the amendment for these projects was primarily financial changes and that the project listing did not change.

The City of Chico also requested any available CMAQ funds for the Esplanade Corridor Safety and Accessibility Improvement Project. Staff indicated that the City's shortfall is approximately \$1.39 million. Staff recommended the City submit a new request for funding as part of the upcoming call-for-projects for a new round of CMAQ programming slated to begin in the Fall of 2022.

This item was presented for action. The TAC supported staff's recommendation to the BCAG Board that the Town of Paradise be awarded an additional \$100,000 in CMAQ funds for the re-scoping and cost increase for their Oliver Curve CMAQ project. The motion passed unanimously.

#### Item #5 – Status of Obligations for 2021/22 Fiscal Year.

BCAG is required to provide Caltrans Local Assistance a list of projects that, as of May 1, 2022 have not been obligated but are planning on receiving one before the end of the federal fiscal year. The purpose of the obligation plan is to provide Caltrans a confirmation of what projects to expect for Caltrans to manage staff resources and to report to HQ in an effort to know California's planned obligation. Staff also stated that projects may also be advanced to draw down obligational authority. BCAG can advance projects and over deliver for the region. Staff provided a list in the agenda of what projects were programmed in the FTIP for review. Staff encouraged those agencies in a position to advance to do so.

#### BCAG Transportation Advisory Committee Item #3 August 4, 2022 Page 2

Item #6 - Active Transportation Program - Cycle 6

Staff discussed the Active Transportation Program (ATP) Cycle 6. A brief overview of the program objectives was discussed. Staff reminded the committee that the application due date was June 15, 2022. Staff highlighted that the program is expected to be approximately \$1.5 billion. With a program more than double from a normal programming year staff indicated that project funding cutoff scores will be lower. Historically, projects which received funding from the ATP had to score at least a 90. Staff expects scores to be in the 80s for Cycle 6.

Staff encouraged potential project sponsors to work with Butte County Public Health for non-infrastructure aspects of a potential project. Staff also requested that BCAG staff be made aware of potential projects that were being considered and encouraged new projects to be included in or consistent with BCAG's adopted Regional Transportation Plan/Sustainable Communities Strategy. The grant application and guidance references were hyperlinked as part of the agenda packet.

#### Item #7 – North Valley Passenger Rail Strategic Plan

Staff provided a power point presentation on the BCAG's North Valley Passenger Rail Strategic Plan. Staff indicated that all material is posted for on BCAG's webpage at: <a href="http://www.bcag.org/Planning/North-Valley-Passenger-Rail-Strategic-Plan/index.html">http://www.bcag.org/Planning/North-Valley-Passenger-Rail-Strategic-Plan/index.html</a>

The purpose of the presentation was to address questions and provide the TAC a general overview of the project. Staff indicated that additional presentation would be made to the TAC as the project progresses. Staff indicated that specific questions could be addressed to Chris Devine at <a href="mailto:CDevine@bcag.org">CDevine@bcag.org</a>.

#### Item #8 - Caltrans District 03 Updates

Jim Day of Local Assistance provided updates on:

- FHWA/FADS Status
- CTC Calendar / Allocation/Time Extension Status
- DBE for FFY 21/22 Status
- ATP Reference link for new projects (Cycle 6)
- HSIP Call for Projects with link to references. Applications due 9/12/2022
- Project End Date Reports with link
- Inactive Project Status Report
- Local Assistance Training Opportunities
- Local Assistance Staff Directory



#### **BCAG Transportation Advisory Committee**

Item # 4

Information

January 12, 2023

## ACTIVE TRANSPORTATION PROGRAM – Cycle 6 Statewide and Small Urban & Rural Components

PREPARED BY: Ivan Garcia, Programming Director

**ISSUE:** The California Transportation Commission (CTC) approved the programming for the Active Transportation Program (ATP) Cycle 6 projects for the Statewide and Small Urban & Rural components of the program. Four projects were included for the region.

**DISCUSSION**: Applications to the 2023 Active Transportation Program were due on June 15, 2022. The CTC approved the Cycle 6 ATP program at their December 7, 2022, Commission meeting. At total of 434 applications were received, with projects valued at \$4.3 billion and funding requests totaling a record \$3.1 billion.

Unique for the ATP Cycle 6 program was the \$1.049 billion augmentation included in the Budget Act of 2022 which significantly boosted the number of projects approved. Without the augmentation, the program would have included 30 total projects of which 23 projects in the Statewide component and 7 projects in the Small Urban & Rural component.

The approved 2023 ATP projects include a total of 93 projects for the Statewide and Small Urban & Rural components.

#### **Statewide Component**

- 67 projects worth \$1.149 billion with \$853.52 million in ATP funding
- 100% of funds directly benefit disadvantaged communities
- 43 of those projects are Safe Routes to School projects

#### **Approved Local Project:**

1. Town of Paradise - Go Paradise: Pentz Student Pathway for \$22,009,000 in ATP funding..

#### **Small Urban and Rural Component**

- 26 projects worth \$209.187 million with \$170.704 million in ATP funding
- 100% of funds directly benefit disadvantaged communities
- 19 of those projects are Safe Routes to School projects

#### BCAG Transportation Advisory Committee – Item 4 January 12, 2023 Page 2

#### **Small Urban and Rural Component - Continued**

#### **Approved Local Projects:**

- 1. Town of Paradise Go Paradise: Neal Gateway Project for \$ 12,348,000 in ATP funding.
- 2. Town of Paradise Go Paradise: Skyway Link Project for \$ 6,704,000 in ATP funding.
- 3. Butte County South Oroville Bike and Ped Connectivity Project for \$7,786,000 in ATP funding.

#### Total ATP Funding for the region: \$48,847,000.

General observations are that projects applications have increased in funding requests and awards have become increasingly competitive. CTC staff has encouraged local applicants to take advantage of the Active Transportation Resource Center for technical assistance. Projects are typically derived from an active transportation plan, a regional transportation plan or other local community plan with extensive outreach already have taken place. Moving forward for ATP Cycle 7, the CTC will conduct workshop guideline discussions for feedback on improving the program. It is however not expected to change significantly.

The 4 projects will be required to be amended into the 2023 FTIP and the 2020 RTP/SCS as appropriate.

Attached is the complete list of project awards for the Statewide and Small Urban and Rural Components for the committee's information.

**STAFF RECOMMENDATION:** This item is presented for information.

Key Staff: Iván García, Programming Manager Brian Lasagna, Regional Analyst

#### California Transportation Commission 2023 Active Transportation Program Statewide Component Staff Recommendations (\$1000s)

Application ID	Project Title	County	Total Project Cost	ATP Funding	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
Active Transportation Resource													.,,				
Center	Active Transportation Resource Center	Statewide	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ 5,000	Non-Infrastructure	Yes	N/A	N/A
7-Bell Gardens, City of-1*	Bell Gardens Complete Streets Improvements - Phase 2 Metro A Line Connections for Unincorporated Los	Los Angeles	\$ 2,964	\$ 2,964	\$ 355	\$ -	\$ 2,609	\$ -	\$ 70	\$ 285	\$ -	\$ 2,609	\$ -	Infrastructure - Small	Yes	No	99.5
7-Los Angeles County-2	Angeles County	Los Angeles	\$ 12,331	\$ 9,864	\$ 810	\$ -	\$ 3,028	\$ 6,026	\$ 810	\$ 520	\$ 2,508	\$ 6,026	\$ -	Infrastructure - Large	Yes	No	99
3-Sacramento County-3	Stockton Blvd Complete Streets Project	Sacramento	\$ 15,721	\$ 363	\$ 363	\$ -	\$ -	\$ -	\$ 363	\$ -	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	98
6-Visalia, City of-2*	Houston Community Connectivity Project	Tulare	\$ 2,385	\$ 2,385	\$ 275	\$ 10	\$ 2,100	\$ -	\$ 75	\$ 200	\$ 10	\$ 2,100	\$ -	Infrastructure - Small	Yes	Yes	98
6-Dinuba, City of-7* <sup>§</sup>	Building Dinuba's Active Transportation Future - Infrastructure & Non-Infrastructure	Tulare	\$ 17,235	\$ 13,147	\$ 2,195	\$ -	\$ 10,952	\$ -	\$ 833	\$ 1,223	\$ -	\$ 10,952	\$ 139	Infrastructure + NI - Large	Yes	Yes	98
7-Los Angeles, City of-2* <sup>§</sup>	Western Our Way: Walk and Wheel Improvements	Los Angeles	\$ 47,765	\$ 37,737	\$ 4,158	\$ -	\$ 2,239	\$ 31,340	\$ 4,158	\$ 2,239	\$ -	\$ 31,340	\$ -	Infrastructure - Large	Yes	Yes	98
5-Lompoc, City of-1	City of Lompoc Walkability, Community Safety and School Investments Project	Santa Barbara	\$ 3,041	\$ 2,795	\$ 830	\$ 1,965	5 \$ -	\$ -	\$ -	\$ 123	\$ -	\$ 1,965	\$ 707	Infrastructure + NI - Small	Yes	Yes	97.5
10-Stockton, City of-5	Downtown Stockton Weber Avenue Bike and Ped Connectivity	San Joaquin	\$ 11,842	\$ 9,427	\$ 420	\$ 1,690	\$ -	\$ 7,317	\$ 420	\$ 1,690	\$ -	\$ 7,317	\$ -	Infrastructure - Large	Yes	No	97
8-Jurupa Valley, City of-1*	Jurupa Valley Mira Loma Area SRTS Sidewalk Gap Closure	Riverside	\$ 3,499	\$ 3,499	\$ 389	\$ 3,110	) \$ -	\$ -	\$ 10	\$ 379	\$ -	\$ 3,110	\$ -	Infrastructure - Small	Yes	Yes	97
7-Los Angeles, City of-1*§	Osborne Street: Path to Park Access Project	Los Angeles	\$ 49,832	\$ 42,295	\$ 5,287	\$ -	\$ 2,266	\$ 34,742	\$ 5,287	\$ 2,266	\$ -	\$ 34,742	\$ -	Infrastructure - Large	Yes	Yes	97
4-Bay Area Toll Authority-1* <sup>§</sup>	West Oakland Link of the Bay Skyway	Alameda	\$ 65,035	\$ 17,600	\$ -	\$ 17,600	) \$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,600	\$ -	Infrastructure - Large	Yes	No	97
7-El Monte, City of-1*	Traffic Calming for Parkway Dr/Denholm Dr	Los Angeles	\$ 5,846	\$ 4,334	\$ 4,334	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,334	\$ -	Infrastructure - Medium	Yes	Yes	96.5
8-Riverside County-3	Desert Edge Mobility Plan	Riverside	\$ 300	ф 200	\$ 300	•	•	¢		•	¢.	•	¢ 200	Dian	Yes	No	96
5-Santa Barbara, City of-2*§	Westside and Lower West Neighborhood Active Transportation Plan Implementation	Santa Barbara	\$ 21,315		\$ 300 \$ 1,925			\$ - \$ 16 157		\$ -	\$ -	\$ - \$ 16,059	\$ 300	Infrastructure + NI - Large	Yes	Yes	96
5-Monterey County-1	San Ardo Community and School Connections Through Active Transportation	Monterey	\$ 3,448				\$ 2,292			\$ 326		\$ 2,292		Infrastructure + NI - Small	Yes	Yes	96
7-Commerce, City of-1*	Slauson Avenue Corridor & Citywide Pedestrian, Bike, Transit Improvements	Los Angeles	\$ 2,109	,			\$ 1,959				\$ -	\$ 1,959		Infrastructure - Small	Yes	Yes	96
3-Rancho Cordova, City of-1*§	Zinfandel Drive Bicycle and Pedestrian Overcrossing		\$ 27,320		\$ 19,956		\$ -		\$ -		\$ -	\$ 19,956		Infrastructure - Large	Yes	Yes	95
5-Santa Cruz County-1*§	Coastal Rail Trail Segments 10 and 11	Santa Cruz	\$ 84,672		\$ 5,764		-		\$ -			\$ 61,835		Infrastructure + NI - Large	Yes	Yes	95
5-Watsonville, City of-1*	Safe Routes to Downtown Watsonville	Santa Cruz	\$ 8,687				-	\$ 5,825			\$ -			Infrastructure + NI - Medium	Yes	Yes	95
7-Los Angeles, City of-7*§	LA River Greenway, East San Fernando Valley Gap Closure	Los Angeles	\$ 49,401		\$ 3,200									Infrastructure - Large	Yes	No	95
4-Berkeley, City of-1*	Addison Street Bicycle Boulevard Extension Project	Alameda	\$ 6,165					\$ 4,242		\$ 529		\$ 4,242		Infrastructure - Medium	Yes	No	95
3-Yuba County-1* <sup>§</sup>	West Linda Comprehensive Safe Routes to School Project	Yuba	\$ 26,624		\$ 2,269		) \$ 18,837			\$ 1,513	\$ -	\$ 18,837		Infrastructure + NI - Large	Yes	Yes	95
11-San Diego Association of Governments (SANDAG)-2	Central Avenue Bikeway - The Missing Link	San Diego	\$ 4,141		\$ 2,834			\$ -			\$ -			Infrastructure - Medium	Yes	Yes	95
5-Santa Maria, City of-1*	Active Santa Maria Safe Routes to School Corridor Improvements	Santa Barbara	\$ 8,131		\$ 150	\$ 1,040				\$ 440	\$ 600			Infrastructure - Medium	Yes	Yes	94
6-Porterville, City of-1	HAWK Pedestrian Crossings Project	Tulare	\$ 1,859				\$ 1,519			\$ -	\$ -			Infrastructure - Small	Yes	No	94
3-Sacramento, City of-1	Franklin Boulevard Complete Street - Phase 3	Sacramento	\$ 12,493		\$ 1,157					\$ 1,157	\$ 420	\$ -	\$ -	Infrastructure - Large	Yes	No	94
7-City of Los Angeles, City of-9*	Skid Row Connectivity and Safety Project	Los Angeles	\$ 47,566	\$ 38,599	\$ 4,260	\$ -	\$ 3,246	\$ 31,093	\$ 4,260	\$ 2,434	\$ 812	\$ 31,093	\$ -	Infrastructure - Large	Yes	Yes	94
4 Contro Costo Combin	Desifies Avenue Cofe Devites to Colorad Duck	0 1 0 :										0 000		N. C	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	~	6.1
4-Contra Costa County-5 4-Santa Clara Valley	Pacifica Avenue Safe Routes to School Project  Bascom Avenue Complete Street Project (I-880 to	Contra Costa	\$ 4,342							\$ 200				Infrastructure - Medium	Yes	Yes	94
Transportation Authority-1*§	Hamilton Avenue)	Santa Clara	\$ 46,685			\$ 39,103		\$ -			\$ -	\$ 39,103		Infrastructure - Large	Yes	No	93
3-Sacramento County-1*	Elkhorn Boulevard Complete Streets Project	Sacramento	\$ 9,122	\$ 8,075	\$ 44	\$ 966	3   \$ -	\$ 7,065	\$ 44	\$ 612	\$ 354	\$ 6,837	\$ 228	Infrastructure + NI - Medium	Yes	Yes	93

#### California Transportation Commission 2023 Active Transportation Program Statewide Component Staff Recommendations (\$1000s)

Application ID	Project Title	County	Total Project	ATP Funding	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON	Project Type	DAC	SRTS	Final
- intercontain is	Milpas Street Crosswalk Safety and Sidewalk		Cost	unung						. 302		5 911	NI				Score
5-Santa Barbara, City of-3	Widening Project	Santa Barbara	\$ 9,995	\$ 7,995	5 \$ 1,000	\$ 275	\$ -	\$ 6,720	\$ 1,000	\$ 275	\$ -	\$ 6,720	\$ -	Infrastructure - Medium	Yes	Yes	93
3-Nevada County Transportation Commission-1		Nevada	\$ 6,815			\$ 1,125								Infrastructure - Medium	Yes	Yes	93
	Alpine Pershing Mendocino Bicycle-Pedestrian					1.							_				
10-Stockton, City of-1	Connectivity	San Joaquin	\$ 8,238	\$ 7,403	389	\$ 813	\$ -	\$ 6,201	\$ 389	\$ 723	\$ 90	\$ 6,201	\$ -	Infrastructure - Medium	Yes	No	93
2-Redding, City of-1	Butte Street Boogie Network Project	Shasta	\$ 8,048	\$ 6,437	\$ 821	\$ 834	\$ -	\$ 4,782	\$ 555	\$ 834		\$ 4,782	\$ 266	Infrastructure + NI - Medium	Yes	Yes	93
7-Los Angeles, City of-5*§	Wilmington Safe Streets: A People First Approach	Los Angeles	\$ 40,784	\$ 32,331	\$ 3,823	\$ \$ -	\$ 1,74	8 \$ 26,760	\$ 3,823	\$ 1,748	\$ -	\$ 26,760	\$ -	Infrastructure - Large	Yes	Yes	93
3-Paradise, Town of-4 <sup>§</sup>	Go Paradise: Pentz Student Pathway  Lancaster SRTS Master Plan - Refresh. Rebuild.	Butte	\$ 23,293	\$ 22,009	\$ 2,098	\$ \$ -	\$ 19,91	1 \$ -	\$ -	\$ 150	\$ 1,948	\$ 19,911	\$ -	Infrastructure - Large	Yes	No	93
7-Lancaster, City of-2	Recruit, Sustain	Los Angeles	\$ 902	\$ 796	\$ \$ 796	5   \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 796	Non-Infrastructure	Yes	Yes	92
	Harrison Elementary Active Transportation																
10-San Joaquin County-4 8-Coachella Valley Association	Improvements	San Joaquin	\$ 4,889	\$ 3,886	5 \$ 114	\$ 556	\$ 3,21	6   \$ -	\$ 114	\$ 556	\$ -	\$ 3,216	\$ -	Infrastructure - Medium	Yes	No	92
of Governments-1*§	Coachella Valley Arts & Music Line	Riverside	\$ 46,099	\$ 36,483	\$ 36,483	\$ \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,483	\$ -	Infrastructure + NI - Large	Yes	Yes	92
11-National City, City of-3*	24th Street Transit Center Connections	San Diego	\$ 3,498	\$ 3,496	\$ 148	\$ 445	\$ -	\$ 2,903	\$ 148	\$ 445	\$ -	\$ 2,903	\$ -	Infrastructure - Small	Yes	No	92
5-San Luis Obispo, City of-1	South Higuera Complete Streets Project	San Luis Obispo	\$ 8,817	\$ 6,951	\$ 6,951	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,951	\$ -	Infrastructure - Medium	Yes	Yes	92
6-Fresno County-1	Del Rey Sidewalk Project	Fresno	\$ 3,014	\$ 2,982	\$ 99	\$ 417	\$ 6	1 \$ 2,405	\$ 99	\$ 417	\$ 61	\$ 2,405	\$ -	Infrastructure - Small	Yes	Yes	92
6-Kern County - D6-1	Norris Pedestrian and Railroad Safety Project	Kern	\$ 9,793	\$ 8,782	\$ 1,059	\$ 2,302	\$ 5,42	1 \$ -	\$ -	\$ 1,059	\$ 2,302	\$ 5,421	\$ -	Infrastructure - Medium	Yes	Yes	91
12-Orange County-1* <sup>§</sup>	OC Loop Segment P and Q	Orange	\$ 60,187	\$ 45.921	L & 5.600	\$ 40,222	\$ -	\$ -	s -	\$ -	¢ 5600	\$ 40,222	¢ _	Infrastructure - Large	Yes	No	91
10-Calaveras County-1*	San Andreas Pope Street and Safe Routes to School Project		\$ 9,997												Yes	Yes	
10-Calaveras County-1	Filipect	Calaveras	\$ 9,997	\$ 9,867	\$ 470	\$ -	\$ 1,000	0 \$ 7,797	\$ 470	\$ 1,000	\$ 600	\$ 7,797	\$ -	Infrastructure - Medium	res	res	91
3-Sacramento, City of-2	Envision Broadway in Oak Park	Sacramento	\$ 14,320	\$ 1,101	\$ -	\$ 1,101	\$ -	\$ -	\$ -	\$ 1,101	\$ -	\$ -	\$ -	Infrastructure - Large	Yes	No	91
6-Corcoran, City of-1	City of Corcoran Equitable Health, Safety & Connectivity Project	Kings	\$ 3,500	\$ 3,500	\$ 50	\$ 972	\$ 2,478	8 \$ -	\$ 50	\$ 520	\$ 452	\$ 2,478	\$ -	Infrastructure - Small	Yes	Yes	91
3-West Sacramento, City of-1*§	I Street Bridge Deck Conversion for Active Transportation Project	Yolo	\$ 22,561	\$ 16.029	\$ 16,029		•	•		•	¢	\$ 16,029	¢	Infrastructura Largo	Yes	No	91
•	Transportation Project	1010	φ 22,301	\$ 10,028	<del>β 10,028</del>	9   \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,029	\$ -	Infrastructure - Large	162	INO	91
2-Susanville, City of-1*	Riverside Drive Pedestrian and Bike Trail Project	Lassen	\$ 3,111	\$ 2,861	\$ 400	\$ -	\$ 2,46	1 \$ -	\$ -	\$ -	\$ 400	\$ 2,461	\$ -	Infrastructure - Small	Yes	No	91
5-Santa Barbara, City of-1* <sup>§</sup>	Cliff Drive: Urban Highway to Complete Street Transformation Project	Santa Barbara	\$ 33,991	\$ 27,191	\$ 1,920	\$ 1,116	\$ -	\$ 24,155	\$ 1,920	\$ 1,086	\$ 30	\$ 24,087	\$ 68	Infrastructure + NI - Large	Yes	Yes	91
7-Hawaiian Gardens, City of-1	Hawaiian Gardens Bicycle Master Plan	Los Angeles	\$ 370	\$ 370	\$ 370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 370	Plan	Yes	No	91
7-Los Angeles, City of-4*§	Normandie Beautiful: Creating Neighborhood Connections in South LA		07.774	Φ 00.576	0.746		0 4 47	- 40.004	740			<b>4.10.004</b>	•				0.4
7-Los Angeles, City 61-4 7	Connections in South LA	Los Angeles	\$ 27,774	\$ 23,578	\$ 2,740	5 5 -	\$ 1,47	5 \$ 19,364	\$ 2,740	\$ 1,475	\$ -	\$ 19,364	\$ -	Infrastructure - Large	Yes	Yes	91
Governments-2*	Montebello Railroad Safety Crossings Improvements	Los Angeles	\$ 7,388	\$ 5,906	\$ 5,906	5 \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,906	\$ -	Infrastructure - Medium	Yes	Yes	91
4-San Francisco Municipal Transportation Agency-2* <sup>§</sup>	Bayview Multimodal Community Corridor	San Francisco	\$ 15,445	\$ 12,325	\$ 2,807	\$ -	\$ 9,51	8 \$ -	\$ 300	\$ 1,650	\$ -	\$ 9,518	\$ 857	Infrastructure + NI - Large	Yes	Yes	90.5
11-Imperial Beach, City of-1 <sup>§</sup>	-	San Diego	\$ 26,227	\$ 23,112	2 \$ 150	\$ 1,220	\$ -	\$ 21,742	\$ 150	\$ 1,100	\$ 120	\$ 21,742	\$ -	Infrastructure - Large	Yes	Yes	90
8-Jurupa Valley, City of-2*		Riverside	\$ 4,240	\$ 3,390	\$ 490	\$ 2,900	\$ -	\$ -	\$ 60	\$ 430	\$ -	\$ 2,900	\$ -	Infrastructure - Medium	Yes	Yes	90
5-El Paso De Robles, City of-1 <sup>§</sup>	Niblick Road Complete and Sustainable Bike and Pedestrian Streets	San Luis Obispo	\$ 17,257			2 \$ 1,118		\$ 11,766						Infrastructure - Large	Yes	Yes	90
5-Santa Cruz, City of-1* <sup>§</sup>	Santa Cruz Rail Trail Segments 8 and 9 Construction		\$ 48,719		\$ 35,766		\$ -							Infrastructure + NI - Large	Yes	Yes	90
	Saticoy Pedestrian Improvement & Community																
7-Ventura County-1	Connections Project Placerville Drive Bicycle and Pedestrian Facilities	Ventura	\$ 3,497	\$ 3,497	\$ 225	5 \$ -	\$ 40	0 \$ 2,872	\$ 225	\$ 400	\$ -	\$ 2,872	\$ -	Infrastructure - Small	Yes	Yes	90
3-Placerville, City of-1 <sup>§</sup>	•	El Dorado	\$ 28,929	\$ 15,417	\$ -	\$ 15,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,417	\$ -	Infrastructure - Large	Yes	No	90
4-Contra Costa County-6 <sup>§</sup>	·	Contra Costa	\$ 11,717	\$ 10,517	, \$ 1,000	\$ -	\$ -	\$ 9,517	\$ 1,000	\$ -	\$ -	\$ 9,517	\$ -	Infrastructure - Large	Yes	No	90
	-									-							

#### California Transportation Commission 2023 Active Transportation Program Statewide Component Staff Recommendations (\$1000s)

Application ID	Project Title	County	Total Project Cost	ATP Funding	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W	CON	CON NI	Project Type	DAC	SRTS	Final Score
1-Eureka, City of-2*	C Street Bike Boulevard	Humboldt	\$ 2,405	\$ 2,344	\$ 2,344	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,344	\$ -	Infrastructure - Small	Yes	Yes	90
12-Santa Ana, City of-13*	Orange Avenue Bike Lane and Bicycle Boulevard Project	Orange	\$ 5,827	\$ 5,827	\$ 85	\$ 851	\$ -	\$ 4,891	\$ 85	\$ 851	\$ -	\$ 4,891	\$ -	Infrastructure - Medium	Yes	Yes	90
8-Jurupa Valley, City of-3*	Jurupa Valley Agate Street Complete Streets Project	Riverside	\$ 1,272	\$ 1,272	\$ 140	\$ 1,132	\$ -	\$ -	\$ 10	\$ 130	\$ -	\$ 1,132	\$ -	Infrastructure - Small	Yes	Yes	90
7-Long Beach, City of-1*	Mid-City Bicycle and Pedestrian Connections	Los Angeles	\$ 9,797	\$ 8,817	\$ -	\$ 1,604	\$ -	\$ 7,213	\$ -	\$ 750	\$ -	\$ 7,213	\$ 854	Infrastructure + NI - Medium	Yes	No	89.5
ŭ .	Howard Bikeway: Connecting Vibrant San Diego Neighborhoods	San Diego	\$ 9,800	\$ 1,396	\$ 1,396	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,396	\$ -	Infrastructure - Medium	Yes	Yes	89

Notes
*Prior to programming, Caltrans will contact the applicant for project clarifications.
Sproject requires a Baseline Agreement. Please see the SB 1 Accountability and Transparency Guidelines for more information.
†San Diego Association of Governments requested \$8,137,000 for the Howard Bikeway: Connecting Vibrant San Diego Neighborhoods project. However, only
\$1,396,000 in programming capacity remains in the Statewide component. Commission staff will work with the applicant to determine if the project can be
delivered with available ATP funding.

\$ 1,149,392 \$

853,520

		Abbreviations, Acron	yms, and In	itialisms
C	ON:	Construction Phase		Project benefits a Disadvantaged Community
	NI:	Non-Infrastructure	DV8ED.	Project Approval & Environmental Document Phase
		Plans, Specifications & Estimates Phase	PAGED.	Phase
F	R/W:	Right-of-Way Phase	SRTS:	Safe Routes to School Project

#### California Transportation Commission 2023 Active Transportation Program Small Urban and Rural Component Staff Recommendations (\$1000s)

Application ID	Project Title	County	Total Proje Cost	ATP Fur	nding	23-24	24-25	25-26	26-27	PA&ED	PS&E	R/W		CON	CON NI	Project Type	DAC	SRTS	Final Score
10-Tuolumne County-1	Groveland Community Connectivity Project	Tuolumne	\$ 3,0	36 \$	3,036	\$ 160	\$ 220	\$ 100	\$ 2,556	\$ 160	\$ 220	\$ 10	00 \$	2,556	\$ -	Infrastructure - Small	Yes	Yes	89
10-Sonora, City of-1	SR 49 Gold Rush Multi-Use Path Phase 1	Tuolumne	\$ 6,4	18 \$	5,018	\$ 233	\$ 1,220	\$ 3,565	\$ -	\$ 233	\$ 520	\$ 70	00 \$	3,565	\$ -	Infrastructure - Medium	Yes	Yes	89
3-Butte County-1	South Oroville Bike and Ped Connectivity Project	Butte	\$ 9,2	36 \$	7,786	\$ 7,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	6,904	\$ 882	Infrastructure + NI - Medium	Yes	Yes	88.5
5-Monterey County-3*	Community and School Connections Through Active Transportation	Monterey	\$ 6,4	63 \$	6,463	\$ 1,045	\$ 488	\$ 4,930	\$ -	\$ 37	\$ 450	\$ ;	38 \$	4,930	\$ 1,008	Infrastructure + NI - Medium	Yes	Yes	88.5
5-Arroyo Grande, City of-1	Halcyon Road Complete Streets Project	San Luis Obispo	\$ 9,1	70 \$	8,169	\$ 1,304	\$ 6,865	\$ -	\$ -	\$ -	\$ 648	\$ 6	56 \$	6,765	\$ 100	Infrastructure + NI - Medium	Yes	Yes	88
10-Groveland Community Services District-1*	Hetch Hetchy Railroad Trail Project	Tuolumne	\$ 5,4	43 \$	4,299	\$ 146	\$ 308	\$ 118	\$ 3,727	\$ 146	\$ 308	\$ 1	18 \$	3,727	\$ -	Infrastructure - Medium	Yes	No	88
5-San Luis Obispo County-1	Morro Bay to Cayucos Multi-Use Trail Gap Closure Project	San Luis Obispo	\$ 13,1	70 \$	7,406	\$ -	\$ 7,406	\$ -	\$ -	\$ -	\$ -	\$ -	\$	7,406	\$ -	Infrastructure - Large	Yes	Yes	88
5-California Department of Transportation-1	Los Alamos Connected Community Project (SR 135)	Santa Barbara	\$ 8,5	25 \$	8,075	\$ 710	\$ -	\$ 1,956	\$ 5,409	\$ 710	\$ 1,044	\$ 9	12 \$	5,359	\$ 50	Infrastructure + NI - Medium	Yes	Yes	88
1-Eureka, City of-1	Bay to Zoo Trail	Humboldt	\$ 9,9	99 \$	8,999	\$ 118	\$ 525	\$ 8,356	\$ -	\$ 118	\$ -	\$ 52	25 \$	8,356	\$ -	Infrastructure - Medium	Yes	Yes	87
3-Paradise, Town of-2*§	Go Paradise: Neal Gateway Project	Butte	\$ 13,0	58 \$	12,348	\$ 1,838	\$ -	\$ 10,510	\$ -	\$ -	\$ 352	\$ 1,48	86 \$	10,510	\$ -	Infrastructure - Large	Yes	No	86
5-Santa Barbara County-2*		Santa Barbara	\$ 8,9	98 \$	7,107	\$ 308	\$ 517	\$ 6,272	\$ 10	\$ 308	\$ 375	\$ 14	42 \$	6,272	\$ 10	Infrastructure + NI - Medium	Yes	Yes	87
5-Monterey County-2*	Chualar Community and School Connections Through Active Transportation	Monterey	\$ 6,3	49 \$	6,349	\$ 1,694	\$ 4,655	\$ -	\$ -	\$ 270	\$ 513	\$ ;	38 \$	4,617	\$ 911	Infrastructure + NI - Medium	Yes	Yes	86
2-Modoc County-2*	Surprise Valley School Safety and Community Connectivity Project	Modoc	\$ 3,0	21 \$	3,021	\$ 144	\$ 208	\$ 2,669	\$ -	\$ 144	\$ 196	\$	12 \$	2,669	\$ -	Infrastructure - Small	Yes	Yes	86
5-Salinas, City of-2*	Alisal Safe Routes to School Project	Monterey	\$ 1,0	34 \$	998	\$ 998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	913	\$ 85	Infrastructure + NI - Small	Yes	Yes	86
5-Santa Cruz, City of-2*	Swanton Delaware Multiuse Path	Santa Cruz	\$ 2,9	58 \$	2,968	\$ 140	\$ 25	\$ 2,803	\$ -	\$ 10	\$ 130	\$ 2	25 \$	2,803	\$ -	Infrastructure - Small	Yes	No	86
1-Mendocino Council of Governments-1	Gualala Downtown Streetscape Enhancement Project	Mendocino	\$ 9,9	95 \$	7,780	\$ 447	\$ -	\$ 7,333	\$ -	\$ -	\$ 265	\$ 18	82 \$	7,333	\$ -	Infrastructure - Medium	Yes	No	85
6-Madera County-1	La Vina Community Mobility and Safety Enhancements Project	Madera	\$ 2,8	37 \$	2,837	\$ 325	\$ 95	\$ 2,417	\$ -	\$ 25	\$ 300	\$ 9	95 \$	2,417	\$ -	Infrastructure - Small	Yes	No	85
2-Redding, City of-2*	Victor Improvement Project	Shasta	\$ 9,9	92 \$	7,993	\$ 904	\$ 1,045	\$ -	\$ 6,044	\$ 700	\$ 1,045	\$ -	\$	6,044	\$ 204	Infrastructure + NI - Medium	Yes	Yes	84
5-Santa Cruz Health Services Agency-2	Safe Routes for Watsonville School Families and Community	Santa Cruz	\$ 1,9	21 \$	1,881	\$ 1,881	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ 1,881	Non-Infrastructure	Yes	Yes	84
	Fort Ord Regional Trail and Greenway: California Avenue Segment	Monterey	\$ 10,6	70 \$	8,429	\$ 1,508	\$ 6,921	\$ -	\$ -	\$ -	\$ 528	\$ -	\$	6,921	\$ 980	Infrastructure + NI - Large	Yes	Yes	84
	SR 49 Multimodal Corridor Improvements, Nevada City	Nevada	\$ 17,3	57 \$	13,863	\$ 1,250	\$ -	\$ 1,900	\$ 10,713	\$ 1,250	\$ 1,750	\$ 15	50 \$	10,637	\$ 76	Infrastructure + NI - Large	Yes	Yes	83.5
5-King City, City of-1*§	San Antonio Drive Path & Safe Routes to Schools	Monterey	\$ 14,5	43 \$	11,043	\$ 3,695	\$ 12	\$ 7,336	\$ -	\$ 350	\$ 1,050	\$	12 \$	7,336	\$ 2,295	Infrastructure + NI - Large	Yes	Yes	81
3-Paradise, Town of-1*	Go Paradise: Skyway Link Project	Butte	\$ 6,8	10 \$	6,704	\$ 424	\$ 1,073	\$ -	\$ 5,207	\$ 424	\$ 715	\$ 35	58 \$	5,207	\$ -	Infrastructure - Medium	Yes	No	80
3-Williams, City of-1*	E Street Complete Streets Project	Colusa	\$ 11,7	50 \$	9,341	\$ -	\$ -	\$ 9,341	\$ -	\$ -	\$ -	\$ -	\$	9,141	\$ 200	Infrastructure + NI - Large	Yes	Yes	80
5-University of California - Santa Cruz-1	Program Phase 2	Santa Cruz	\$ 7	42 \$	712	\$ 712	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ 712	Non-Infrastructure	Yes	No	79
5-Salinas, City of-1* <sup>‡</sup>	Harden Parkway Path & Safe Routes to School project	Monterey	\$ 15,5	62 \$	8,079	\$ 3,528	\$ -	\$ 10,478	\$ -	\$ 405	\$ 1,575	\$ -	\$	10,478	\$ 1,548	Infrastructure + NI - Large	Yes	Yes	78

#### Notes

\*Prior to programming, Caltrans will contact the applicant for project clarifications.

§Project requires a Baseline Agreement. Please see the SB 1 Accountability and Transparency Guidelines for more information.

<sup>‡</sup>The City of Salinas requested \$14,006,000 for the Harden Parkway Path & Safe Routes to School Project. However, only \$8,079,000 in programming capacity remains in the Small Urban & Rural component. Commission staff will work with the applicant to determine if the project can be delivered with available ATP funding.

	Abbreviations, Acro	nyms, and I	nitialisms
CON:	Construction Phase	DAC:	Project benefits a Disadvantaged Community
NI:	Non-Infrastructure	DASED.	Project benefits a Disadvantaged Community Project Approval & Environmental Document Phase
PS&E:	Plans, Specifications & Estimates Phase	PAGED.	Phase
R/W:	Right-of-Way Phase	SRTS:	Safe Routes to School Project

209,187 \$

170,704



#### **BCAG Transportation Advisory Committee**

Item # 5

Information

January 12, 2023

#### APPROVAL OF 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

PREPARED BY: Ivan Garcia, Programming Director

**ISSUE:** The 2023 Federal Transportation Improvement Program was adopted by the BCAG Board of Directors on September 22, 2022 and approved by the Federal Highway Administration on December 16, 2022.

**DISCUSSION**: As the Metropolitan Planning Organization for Butte County, BCAG is required to prepare and update a FTIP document every two years. The purpose of the FTIP is to identify all transportation-related projects that require federal funding and approval by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). The FTIP also identifies all non-federal, regionally significant projects for information and air quality emissions modeling purposes. The FTIP indicates the area's short-term plan for use of federal transportation dollars and other resources for the maintenance, operation, and improvement of the transportation system and the achievement of federal air quality standards over the next four federal fiscal years.

The 2023 FTIP identifies approximately \$195.7 million in funding for 21 projects over the next four federal fiscal years beginning October 1, 2022. The FTIP Summary Table included identifies the projects by agency, fiscal year, and fund source.

The FTIP is unique in that some programs enable the project sponsor to advance a project to accelerate project delivery. New projects that are not included in the Regional Transportation Plan / Sustainable Communities Strategy will be required to go through a "formal" amendment process. Local agencies are encouraged to communicate any anticipated programming changes including project delivery and scope changes. In developing the federal "Request for Authorization" package to Caltrans Local Assistance, local project sponsors are to use the December 16, 2022 date as the federal approval date.

Specific project programming information is posted at BCAG's FTIP website at: <a href="http://www.bcag.org/Planning/FTIP/index.html">http://www.bcag.org/Planning/FTIP/index.html</a>. The projects can also be referenced by the hyperlinks below.

#### BCAG Transportation Advisory Committee – Item 5 January 12, 2023 Page 2

#### **Projects:**

- BCAG Projects
- Biggs Projects
- Chico Projects
- Gridley Projects
- Oroville Projects
- Paradise Projects
- Butte County Projects
- Caltrans Projects
- See Appendix 8-6 & 8-7 for Local HBP and HSIP Projects

## Appendix 8: Grouped Projects - All Grouped Project Listings:

- Appendix 8-1 Caltrans State Highway Operations and Protection Program -SHOPP Collision
- Appendix 8-2 Caltrans State Highway Operations and Protection Program -SHOPP Emergency Response
- Appendix 8-3 Caltrans State Highway Operations and Protection Program -SHOPP Roadway Preservation
- Appendix 8-4 Caltrans State Highway Operations and Protection Program -SHOPP Bridge
- Appendix 8-5 Caltrans State Highway Operations and Protection Program -SHOPP Mobility
- Appendix 8-6 Caltrans State Highway Operations and Protection Program -SHOPP Minor
- Appendix 8-7 Local Highway Safety Improvement Program HSIP
- Appendix 8-8 Local Highway Bridge Program HBP

**STAFF RECOMMENDATION:** This item is presented for information. Staff is available to assist if a local project sponsor anticipates or would like to advance a project.

Key Staff: Iván García, Programming Manager Brian Lasagna, Regional Analyst

#### BCAG Transportation Advisory Committee – Item 5 January 12, 2023 Page 3

#### Summary of 2023 FTIP by Agency, Fund Type and Performance Measure Achieved

	AGENCY	Title	Local Funds	RIP- State	RIP-Fed	SHOPP	FTA Funds	CMAQ	НВР	HSIP	АТР	CRRSAA	TOTALS	PM 1 Safety	PM 2 Pavem ent & Bridge	PM : Freigl Conge tion
1	Biggs	Biggs 2nd Street Bicycle/Pedestrian Improvements	100	88	400							12	600	Х		Х
2	County	Central House Rd Ovedr Wymann Ravine Bridge													Х	
3	BCAG	B-Line Zero Emission Bus Rollout			2,500								2,500			Х
4	BCAG	FTA Sec. 5307 Program - B - Line	16,300				16,300						32,600			Х
5	Various	FTA 5310 Enhancement Program Group Listing - Non Infrastructure					950						950			Х
6	BCAG	FTA Sec 5311 Program	2,921				4,260						7,181			Х
7	BCAG	FTA 5311f - Butte Regional Transit	1,014				1,200						2,214			Х
8	Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program			500	6,915							7,415	Х		
9	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Program				3,885							3,885		Х	
10	Caltrans	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program				5,810							5,810	Х		
11	Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation	400		3,100	77,120							80,620		Х	
12	Caltrans	SHOPP Minor				500							500		Χ	
13	Chico	SR 99 Southgate Interchange PE Only Project	1,200										1,200	Х		Х
14	Chico	North Esplanade Reconstruction Project	6,800		5,000								11,800	Χ		)
15	Chico	Guynn Rd over Lindo Channel Bridge Project							150				150		Х	
16	Chico	Esplanade Corridor Safety and Accessibility Improvement Project						675			6,235		6,910	Х		>
17	Chico	Bruce Rd Bridge Replacement Project	7,145										7,145	Χ	Χ	>
18	Chico	Hegan Lane Business Park Access Improvements	12,486					2,014					14,500	Х		X
19	Oroville	SR 162 Pedestrian/Bicycle Disabled Mobility and Safety Improvements Project									3,411		3,411	Х		X
20	Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	96						386				482		Х	
21	Various	Grouped Projects for Safety Improvements - HSIP Program	1,772							4,070			5,842	Χ		
		Totals	50,234	88	11,500	94,230	22,710	2,689	536	4,070	9.646	12	195,715			

#### **Performance Measures – Programming Summary**

- PM 1 Safety- \$64.5 million
- PM 2 Pavement and Bridge Condition \$92.78 million
- PM 3 Freight Movement, Congestion and Reliability \$90.96 million

Total 2023 FTIP Projects: \$195.715 million

AGENCY	23 - YEAR 1 Title	Local	RIP-	RIP-	SHOPP	FTA Funds	CMAQ	НВР	HSIP	ATP	CRRSAA	TOTALS
		Funds	State	Fed								
Biggs	Biggs 2nd Street	100										100
	Bicycle/Pedestrian Improvements											
County	Central House Rd Ovedr Wymann											
BCAG	Ravine Bridge B-Line Zero Emission Bus Rollout			2,500					1	1	<u> </u>	2,500
BCAG	B-Line Zelo Emission Bus Rollout			2,300								2,300
BCAG	FTA Sec. 5307 Program - B - Line	4,000				4,000						8,000
BCAG	FTA Sec 5311 Program	637				995						1,632
BCAG	FTA 5311f - Butte Regional Transit	255				300						555
Caltrans	Grouped Projects for Safety			500	5,173							5,673
	Improvements - SHOPP Collision Reduction Program											
Caltrans	Grouped Projects for Bridge				3,885							3,885
	Rehabilitation and Reconstruction SHOPP Bridge Program											
Caltrans	Grouped Projects for Emergency				720				1		<del>                                     </del>	720
ou.i.u.io	Repair - SHOPP Emergency Response Program				.20							
Caltrans	Grouped Projects for Pavement				2,160				1			2,160
	resurfacing and/or rehabilitation -				_,							_,
	SHOPP Roadway Preservation											
Caltrans	Grouped Projects for Pavement				500							500
	resurfacing and/or rehabilitation - SHOPP Minor											
Chico	SR 99 Southgate Interchange PE Only Project	1,200										1,200
Chico	North Esplanade Reconstruction Project	1,500										1,500
Chico	Guynn Rd over Lindo Channel											(
OI :	Bridge Project						075		<u> </u>	0.005		0.046
Chico	Esplanade Corridor Safety and Accessibility Improvement Project						675			6,235		6,910
Chico	Bruce Rd Bridge Replacement Project	7,145										7,145
Chico	Hegan Lane Business Park Access Improvements	675					125					800
Oroville	SR 162 Pedestrian/Bicycle								1	3,411		3,411
	Disabled Mobility and Safety Improvements Project											
Various	Grouped Projects for Bridge											
	Rehabilitation and Reconstruction - HBP Program											
Various	Grouped Projects for Safety	1,772							4,070			5,842
	Improvements - HSIP Program	,							,			-,-
	Totals	17,284		3,000			800		4,070	9,646	3	52,533
	City / County	12,392				Collision	4.000	ETA 5007	-			
	BCAG Totals	4,892 <b>17,284</b>			720	Roadw ay		FTA 5307 FTA 5311	┨			
	Totals	17,284			,	Preservation Minor						
							300	FTA 5311f	ļ			
					3 885	Bridge	I	FTA 5310	1		1	
				_	0,000	Mobility		Total	4			_

AGENCY	4 - YEAR 2 Title	Local	RIP-	RIP-	SHOPP	FTA Funds	CMAQ	НВР	HSIP	ATP	CRRSAA	TOTALS
Diago	Piggs 2nd Street	Funds	State 88	Fed						-	12	E0(
Biggs	Biggs 2nd Street Bicycle/Pedestrian Improvements		00	400							12	500
BCAG	FTA Sec. 5307 Program - B - Line	4,050				4,050						8,100
BCAG	FTA Sec 5311 Program	468				1,015						1,483
BCAG	FTA 5311f - Butte Regional	275				300						575
	Transit											
Caltrans	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program				1,742							1,742
Caltrans	Grouped Projects for Emergency Repair - SHOPP Emergency				4,765							4,765
Caltrans	Response Program Grouped Projects for Pavement	400	-	3100	47,320				1	+		50,820
Califalis	resurfacing and/or rehabilitation - SHOPP Roadway Preservation	400		3100	47,320							50,620
Chico	North Esplanade Reconstruction Project	1,050										1,050
Chico	Guynn Rd over Lindo Channel Bridge Project							150	)			150
Chico	Hegan Lane Business Park Access Improvements	11,811					1,889					13,700
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction HBP Program	96						386	8			482
Various	FTA 5310 Enhancement Program Group Listing - Non Infrastructure					450						450
	TOTALS	18,150	88	3,500	53,827	5,815	1,889	536	6 (	0 0	12	83,817
	25 - YEAR 3	Lacal	DID	DID	CHODD	ETA Euroda	CMAG	НВР	LICID	ATD	CDDCAA	TOTALC
AGENCY		Local Funds	RIP- State	RIP- Fed	SHOPP	FTA Funds		пвр	HSIP	ATP	CRRSAA	TOTALS
BCAG	FTA Sec. 5307 Program - B - Line					4,100						8,200
BCAG	FTA Sec 5311 Program	888				1,100						1988
BCAG	FTA 5311f - Butte Regional Transit	242				300						542
Caltrans	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation				12,820							12820
Caltrans	Grouped Projects for Emergency Repair - SHOPP Emergency				325							325
Chico	Response Program  North Esplanade Reconstruction  Project	4,250		5,000								9250
Chico	Guynn Rd over Lindo Channel Bridge Project											0
Chico	Bruce Rd Bridge Replacement Project											0
Various	Grouped Projects for Bridge Rehabilitation and Reconstruction HBP Program											0
Various	Grouped Projects for Safety Improvements - HSIP Program											0
	TOTALS	9,480	0	5,000	13,145	5,500	0	(		0 0		33,125
										1		
E)// 0007:-	00 VEAD 4									1		
	26 - YEAR 4	l ocal	RIP.	RIP.	SHOPP	FTA Funde	CMAO	IHRP	HSID	ΔTD	CRRSAA	LULVIC
AGENCY		Local Funds	RIP- State	RIP- Fed	SHOPP	FTA Funds	CMAQ	НВР	HSIP	ATP	CRRSAA	TOTALS
<b>AGENCY</b> BCAG	Title FTA Sec. 5307 Program - B - Line	<b>Funds</b> 4,150	State		SHOPP	4,150		НВР	HSIP	ATP	CRRSAA	8,300
BCAG BCAG	Title  FTA Sec. 5307 Program - B - Line FTA Sec 5311 Program	<b>Funds</b> 4,150 928	State		SHOPP	4,150 1,150		НВР	HSIP	ATP	CRRSAA	8,300 2078
BCAG BCAG BCAG	Title  FTA Sec. 5307 Program - B - Line FTA Sec 5311 Program FTA 5311f - Butte Regional	<b>Funds</b> 4,150	State			4,150 1,150 300		НВР	HSIP	ATP	CRRSAA	8,300 2078 542
BCAG BCAG	Title  FTA Sec. 5307 Program - B - Line FTA Sec 5311 Program	<b>Funds</b> 4,150 928	State		14,820	4,150 1,150 300		НВР	HSIP	ATP	CRRSAA	8,300 2078



#### **BCAG Transportation Advisory Committee**

Item # 6

Information

January 12, 2023

### 2024 REGIONAL TRANSPORTATION PLAN / SUSTAINABLE COMMUNTIES STRATEGY DEVELOPMENT

PREPARED BY: Ivan Garcia, Programming Director

**ISSUE:** BCAG is required to update the 2020 Regional Transportation Plan/ Sustainable Communities Strategy (RTP/SCS) by December 2024.

**DISCUSSION**: The RTP/SCS is adopted every 4 years to identify the region's long-range transportation plan for a 20-year minimum horizon. The 2024 RTP/SCS will cover the years from 2024 to 2050. The current RTP/SCS was adopted in December 2020. The 2024 RTP/SCS is scheduled to be adopted by December 2024. Once adopted, the RTP/SCS can be amended at any time by the BCAG Board.

The RTP/SCS serves as the foundation for the development of the short-range Regional Transportation Improvement Program (RTIP) and the Federal Transportation Improvement Program (FTIP).

The 2024 RTP/SCS will contain the following:

- 1. RTP/SCS Document including all required elements (Policy, Action, Financial and the SCS)
- Air Quality Conformity Analysis and Determination demonstrating that the projects in the RTP/SCS conform to the applicable federal air quality requirements.
- 3. Environmental Impact Report complying with the California Environmental Quality Act requirements

#### Schedule

Included as an attachment for the TAC's review and comment is the current schedule for the 2024 RTP/SCS. BCAG staff is currently working to prepare the Policy, Action and Financial Elements over the next few months.

The Policy Element will include the goals, objectives and policies for the RTP/SCS.

#### BCAG Transportation Advisory Committee – Item 6 January 12, 2023 Page 3

This chapter will be reviewed to ensure any changes in guidance are incorporated, such as prioritizing performance measures and alignment with the <u>Climate Action Plan for Transportation Infrastructure (CAPTI)</u>. The policies in the 2024 RTP will be consistent with the goals that are separately included in the SCS.

The Action Element includes each mode of transportation (Bike & Ped, Local Streets and Roads, Highways, Goods Movement, Aviation, Rail and Transit). Projects included will be those consistent with the SCS and those that can be reasonably funded with funding programs in the RTIP and or FTIP. The projects in the current RTP/SCS are posted online at BCAG's RTP website and sorted by agency. Staff is requesting local agencies review there respective projects as a starting point to determine the appropriateness to be carried into the 2024 RTP/SCS.

The Financial Element will identify financial projections for each fund source that is typically programmed in the FTIP and or RTIP and reasonably available over the timeframe of the plan. Projects included in the RTP/SCS are required to be financially constrained. Projects outside of the financial projections can be identified as "unfunded needs".

The Sustainability Communities Strategy (SCS) portion of the RTP is a significant component of the RTP. The SCS has major land use, housing and population elements with extensive community outreach and transportation modeling. BCAG has secured PlaceWorks Consulting firm to assist with this portion of the document. The SCS is primarily being developed in consultation with the local planning departments. As components are drafted, the information will be made available and reviewed with the TAC.

Attached to the memo are the current schedules for the RTP and the SCS.

Staff will schedule individual jurisdictional meetings to review the projects in the RTP/SCS. All aspects of the RTP/SCS will be developed in consultation with the BCAG Transportation Advisory Committee. Staff anticipates the next series of public meetings in late January and February as part of other local community events.

**STAFF RECOMMENDATION**: This item is presented for information only. Staff will reach out and schedule individual meetings with each jurisdiction.

Key Staff: Ivan Garcia, Programming Director

Chris Devine, Planning Director Brian Lasagna, Regional Analyst

#### 2020 RTP / SCS Table of Contents (links)

#### **Cover and Table of Contents**

**Executive Summary** 

#### Section 1 - Policy Element

Chapter 2 - Policy Element

#### **Section 2 - Action Element**

Chapter 3 - Analysis

Chapter 4 - Sustainable Communities Strategy

Chapter 5 - Action Element Conclusions

Chapter 6 - Highways, Local Streets and Roads

Chapter 7 - Transit

Chapter 8 - Non-Motorized Transportation

Chapter 9 - Intelligent Transportation Systems

Chapter 10 - Aviation

Chapter 11 - Rail

Chapter 12 - Goods Movement

#### **Section 3 - Financial Element**

Chapter 13 - Financial Element

#### Appendices (Projects only)

#### Appendix 1 - Air Quality Conformity Analysis and Determination

Appendix 10-7 – BCAG Summary of Projects

Appendix 10-8 – Biggs Summary of Projects

Appendix 10-9 - Butte County Summary of Projects

Appendix 10-10 - Caltrans District 03 Summary of Projects

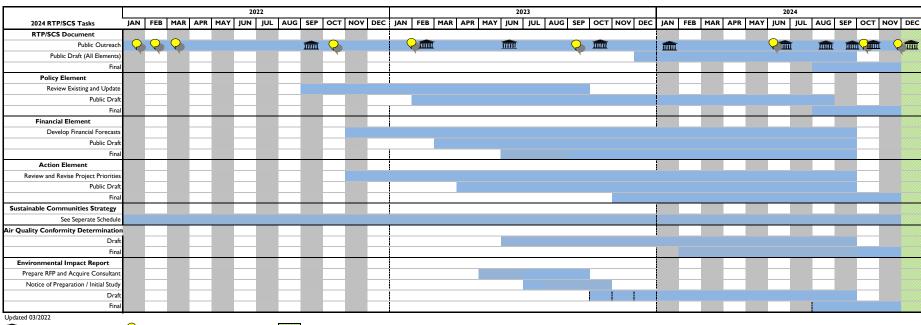
Appendix 10-11 - Chico Summary of Projects

Appendix 10-12 - Gridley Summary of Projects

Appendix 10-13 – Oroville Summary of Projects

Appendix 10-14 - Town of Paradise Summary of Projects

#### BUTTE COUNTY ASSOCIATION OF GOVERNMENTS - 2024 REGIONAL TRANSPORTATION PLAN AND SUSTAINABLE COMMUNITIES STRATEGY (RTP/SCS) Schedule



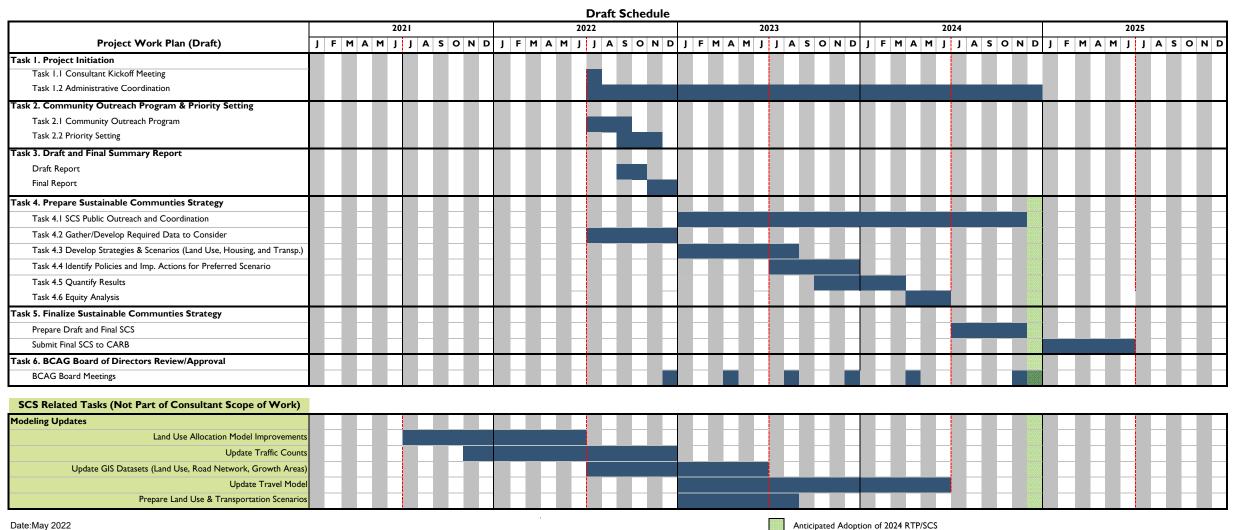
Board of Directors

Public Meeting/Workshop(s)

Anticipated Adoption of 2024 RTP/SCS

## Attachment B - Project Timeline

#### BUTTE COUNTY ASSOCIATION OF GOVERNMENTS - 2024 SUSTAINABLE COMMUNITIES STRATEGY





#### **BCAG Transportation Advisory Committee**

Item # 7
Information

January 12, 2023

#### MAP-21 PERFORMANCE MEASURES - SAFETY (PM1)

PREPARED BY: Brian Lasagna, Regional Analyst

**ISSUE:** As the federally designated Metropolitan Planning Organization (MPO) for the Butte County region, BCAG is required to establish targets, track, and report the areas performance measures mandated under the federal Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21), in coordination with Caltrans and the local jurisdictions.

**DISCUSSION**: Federal transportation legislation (MAP-21) placed new and stronger emphasis on measuring and monitoring the performance of the transportation system and requires states and MPOs to implement a performance-based approach to planning and programming. Performance-based planning and programming includes using transportation performance measures, setting targets, reporting performance, and programming transportation investments directed toward the achievement of transportation system performance outcomes. The performance targets ensure states and MPOs invest resources in transportation projects that achieve national goals in safety, infrastructure condition, congestion, reliability, freight movement, environmental sustainability, and reduced project delivery delays.

On August 31, 2022, Caltrans and the Office of Traffic Safety (OTS) established statewide safety performance targets for calendar year 2023 – see Table 1. MPOs have 6 months (February 28, 2023) following the states target setting date to: A) establish their own targets; or B) agree to plan and program projects so that they contribute toward the accomplishment of the state target. Performance and targets are to be reported and revised annually.

Table 1. Statewide Safety Performance Targets - Year 2023

Measure	Target (Annual Reduction)
Number of Fatalities	-0.30%
Rate of Fatalities per 100M Vehicle Miles of Travel (VMT)	-1.70%
Number of Serious Injuries	-2.30%
Rate of Serious Injuries per 100M VMT	-2.30%
Number of Non-Motorized Fatalities	-0.30%
Number of Non-Motorized Serious Injuries	-2.30%

Note: Targets are based on a 5-year rolling average for all roadways.

#### BCAG Transportation Advisory Committee Item #7 January 12, 2023 Page 2

Caltrans and the Office of Traffic and Safety (OTS) have adopted targets based on a "trendline" approach which looks at current fatalities and is data driven consistent with the California Strategic Highway Safety Plan (SHSP).

Included as Attachment #1 is a compilation of the Butte County datasets provided for each safety measure. Trends have been presented based on the rolling 5-year average for all years included in the dataset. A significant increase in the region's fatalities was apparent in 2020 and this trend has continued into the year 2021. This is consistent with a national trend<sup>1</sup> attributed to decreases in vehicle miles traveled associated with COVID-19 and increases in impaired driving, speeding and failure to wear a seat belt.

In addition to the datasets presented, BCAG has prepared a map of fatalities for the Butte County region accompanied by relevant statistics as Attachment #2.

The 2020 Regional Transportation Plan and Sustainable Communities Strategy (RTP/SCS) includes a listing of federal performance measure safety projects which have been planned or programmed for the region. A link to Appendix 10-4 of the 2020 RTP/SCS is included <a href="https://example.com/here-2">here-2</a>.

Staff is recommending that BCAG agree to plan and program projects so that they contribute toward the accomplishment of the state target for the 2023 performance year. Targets will be reviewed with the committee annually and reported to Caltrans.

If there is consensus among the committee with BCAG staff's recommendation, it will be carried forward to the BCAG Board of Director's prior to the February 27, 2023, deadline. BCAG staff will continue to coordinate with Caltrans and the committee regarding the MAP-21 performance measures.

**STAFF RECOMMENDATION**: This item is presented for information. BCAG staff is recommending that the region agree to plan and program projects so that they contribute toward the accomplishment of the state safety performance targets for the 2023 performance year.

Key staff: Brian Lasagna, Regional Analyst

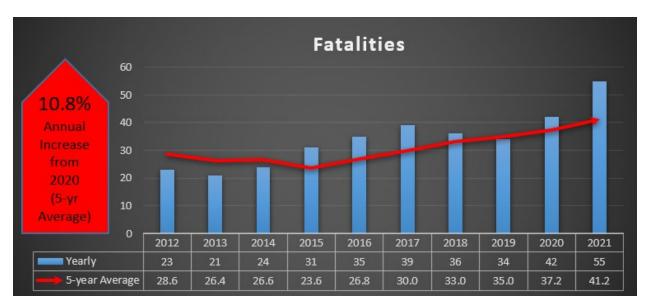
Ivan Garcia, Programming Manager

<sup>&</sup>lt;sup>1</sup> U.S. Department of Transportation's National Highway Traffic Safety Administration - 2020 Fatality Data Show Increased Traffic Fatalities During Pandemic. <a href="https://www.nhtsa.gov/press-releases/2020-fatality-data-show-increased-traffic-fatalities-during-pandemic">https://www.nhtsa.gov/press-releases/2020-fatality-data-show-increased-traffic-fatalities-during-pandemic</a>

pandemic 2http://www.bcag.org/documents/planning/RTP%20SCS/2020%20RTP%20SCS/Appendices/Appendix%2010-4%20PM%201%20Safety%20Final%20October%202020.pdf

#### BCAG Transportation Advisory Committee Item #7 January 12, 2023 Page 3

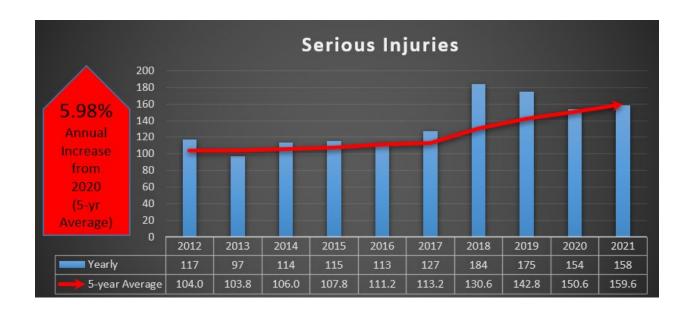
# ATTACHMENT #1 BCAG Regional Safety Performance Measure Trends

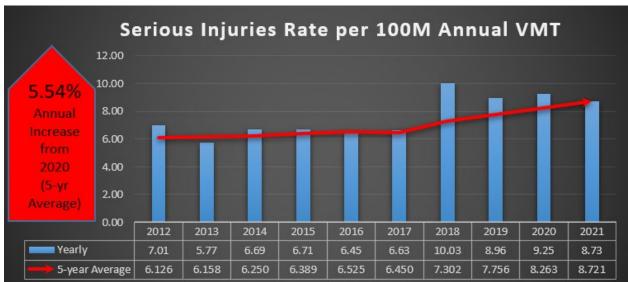




Note: 2021 VMT not available at time of preparation. 2019 and 2020 VMT were averaged to create the preliminary 2021 VMT information as a temporary placeholder.

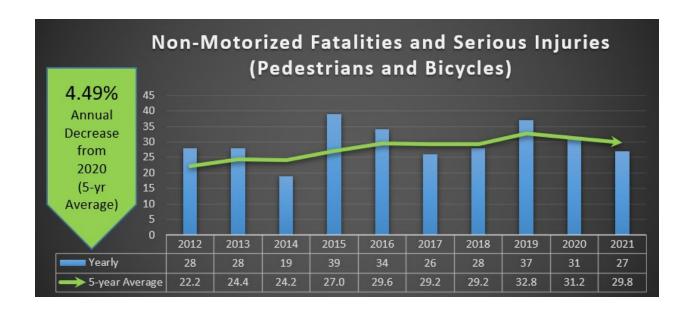
BCAG Transportation Advisory Committee Item #7 January 12, 2023 Page 4





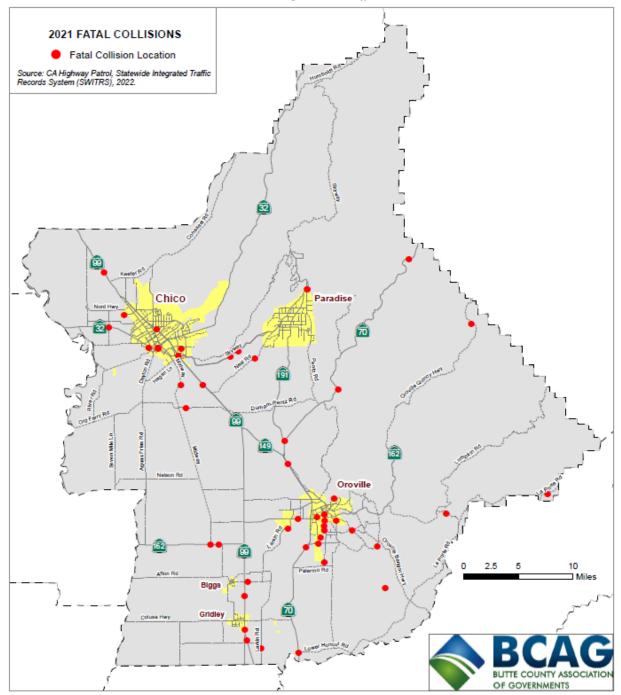
Note: 2021 VMT not available at time of preparation. 2019 and 2020 VMT were averaged to create the preliminary 2021 VMT information as a temporary placeholder.

BCAG Transportation Advisory Committee Item #7 January 12, 2023 Page 5



#### BCAG Transportation Advisory Committee Item #7 January 12, 2023 Page 6

#### ATTACHMENT #2



Collision Involved				
Pedestrian 7 14.6%				
Bicycle	0	0.0%		
Motorcycle	10	20.8%		
Truck	3	6.3%		

Collision Primary Violation				
Alcohol or Drugs	14	29.2%		
Unsafe Speeds	8	16.7%		
Improper Turns	8	16.7%		
Pedestrian Violation	7	14.6%		

Fatal Collisions by Jurisdiction				
City of Biggs 0 City of Oroville 8				
City of Chico	7	Town of Paradise	0	
City of Gridley 1 Unincorporated 32				



#### **BCAG Transportation Advisory Committee**

Item # 8
Information

January 12, 2023

#### **CALTRANS DISTRICT 03 UPDATES**

PREPARED BY: Ivan Garcia, Programming Director

Angel Araiza of Caltrans Local Assistance will provide a current update on various subject matters including:

#### Local Assistance/BCAG Coordination

 Disadvantaged Business Enterprise/ Americans with Disability FFY2022/2023/ Quality Assurance Program

	9-A	9-B	9-C	QAP
<b>Butte County</b>	Current	Current	Current	Expires 07/06/2025
BCAG	Current	Current	n/a	Expired 05/27/2015
Biggs	Current	Current	Current	Expired 10/06/2022
Gridley	Current	Current	Current	Expired 10/06/2022
Chico	Current	Current	Current	Expires 11/01/2026
Oroville	Current	Current	Current	Expires 10/18/2027
Paradise	Current	Current	Current	Expires 07/08/2025

# <u>Project End Date Reports (Link)</u> <u>https://dot.ca.gov/programs/local-assistance/projects/projects-with-expiring-end-dates</u>

Project Number	Prefix	Responsible	Approved PED	d	PED Expires	
xxxx(xxx)		Agency	(* Legacy	')	(Months)	
5142(032)	CML	Oroville	10/31/19		-38	PED Expired
5128(013)	CML	Biggs	04/30/21	*	-20	PED Expired
5128(012)	CML	Biggs	07/31/21	*	-17	PED Expired
38Y0(015)	ER	Paradise	12/31/22		1	PED 0 to < 3 mos
38Y0(014)	ER	Paradise	01/31/23		2	PED 0 to < 3 mos
5912(103)	BRLS	<b>Butte County</b>	05/01/23	*	5	PED 3 to < 6 mos

For PEDs please review the PED tool posted online

#### • Local Assistance Training/LTAP is offering (fees may apply):

- Course Title	Dates	Registration
Federal Aid Project Development: Design to Construction	January 11-12, 2023 8:30 am - 12:30 pm PT	Registration
Federal Rules for Contract Administration & Project Completion	January 18-19, 2023 8:30 am - 12:30 pm PT	Registration
Federal Aid Project Development: Design to Construction	February 8-9, 2023 8:30 am - 12:30 pm PT	Registration
Federal Rules for Contract Administration & Project Completion	February 15-16, 2023 8:30 am - 12:30 pm PT	Registration
Getting Your Federal Aid Started	February 21-22, 2023 8:30 am - 12:30 pm PT	Registration

Infectious Diseases in Roadway Construction  8:30 am - 12:30 pm PT		<u>Registration</u>
Resident Engineers Academy	March 13-16, 2023 8:30 am - 4:30 pm PT	Registration
Federal Aid Project March 15-16, 2023 Development: Design to Construction 8:30 am - 12:30 pm PT		<u>Registration</u>
Getting Your Federal Aid Started  April 4-5, 2023 8:30 am - 12:30 pm P1		<u>Registration</u>
Federal Rules for Contract Administration & Project Completion	April 20-21, 2023 8:30 am - 12:30 pm PT	Registration

# • <u>Inactive Projects https://dot.ca.gov/programs/local-assistance/projects/inactive-projects</u>

5912103	Project is inactive. Funds at risk. Invoice immediately.	BRLS	Butte County
5128013	Project is inactive. Funds at risk. Invoice immediately. Provide status to DLAE.	CML	Biggs
5140006	Invoice returned to agency. Contact DLAE.	CML	Gridley
5128012	Project is inactive. Proceed to next phase/ closeout project.	CML	Biggs
6092048	Project is inactive. Proceed to next phase/ closeout project.	CMLN	Butte County
5037024	Project is inactive. Proceed to next phase/ closeout project.	BRLO	Chico
5142032	Project is inactive. Proceed to next phase/ closeout project.	CML	Oroville

#### Buy America Build America Act 2.0

Update: Build America, Buy America Act 2.0

Recently, Caltrans has approved the standard special provision (SSP 6-1.04\_D09-12-22) regarding the new Buy America requirements, which will be required on federal-aid projects submitted for E76 approval after November 9, 2022. The attached word documents contain instructions on the SSPs usage as well as specific paragraph edits. A condensed version of this specification (6-1.04\_condensed) is also available to be used without any approved FHWA Buy America waivers for a specific project. There is a potential for additional changes as federal guidance or requirements are amended prior to the implementation of the requirement starting on November 10, 2022.

- Full Details and Additional Documents on the <a href="DLA Blog">DLA Blog</a>
- CTC Preparation Schedule

https://dot.ca.gov/-/media/dot-media/programs/financial-programming/documents/2023-prep-calendar-a11y.pdf

# 2023 PREPARATION SCHEDULE CALIFORNIA TRANSPORTATION COMMISSION (CTC) MEETINGS AGENDA ITEM(S) DUE DATES

Prepared by:

OFFICE OF CTC LIAISON

DIVISION OF FINANCIAL PROGRAMMING

CALIFORNIA DEPARTMENT OF TRANSPORTATION

As of: July 2022

2023 California Transportation Commission (CTC) Meeting Schedule	Local Agency Submits Off System Funds Requests, Program Amendments, and Time Extensions to Caltrans Districts	District Submits Off System and On System Requests to HQ Divisions	HQ Divisions Submit Final Off System and On System Requests to Budgets	Final Agenda Language Due From HQ Divisions to Office of CTC Liaison	Final Book Items Due from HQ Divisions to Office of CTC Liaison
Date and Location:	10:00 AM District & CTC	10:00 AM HQ Divisions	5:00 PM Email to HQ Budgets	10:00AM Email to CTC Liaison	10:00 AM Email to CTC Liaison Email: CTCLiaison@dot.ca.gov
Jan 25-26 - Sacramento	Mon, Nov 28, 22	Mon, Dec 5, 22	Mon, Dec 12, '22	Wed, Dec 21, '22	Thu, Dec 22, '22
Mar 22-23 - Los Angeles	Mon, Jan 23, 23	Mon, Jan 30, 23	Mon, Feb 6, '23	Wed, Feb 15, '23	Thu, Feb 16, '23
May 17-18 -Bay Area	Mon, Mar 20, 23	Mon, Mar 27, 23	Mon, Apr 3, '23	Wed, Apr 12, '23	Thu, Apr 13, '23
June 28-29 - Sacramento	Mon, May 1, 23	Mon, May 8, 23	Mon, May 15, '23	Wed, May 24, '23	Thu, May 25, '23
Aug 16-17 - San Diego	Mon, Jun 19, 23	Mon, Jun 26, 23	Mon, Jul 3, '23	Wed, Jul 12, '23	Thu, Jul 13, '23
Oct 18-19 - Central Valley	Mon, Aug 21, 23	Mon, Aug 28, 23	Tue, Sep 5, '23	Wed, Sep 13, '23	Thu, Sep 14, '23
Dec 6-7 - Riverside	Mon, Oct 9, 23	Mon, Oct 16, 23	Mon, Oct 23, '23	Wed, Nov 1, '23	Thu, Nov 2, '23

<sup>\*</sup> No Scheduled Meeting in: February, April, July, September and November



#### Staff Directory for the Office of Local Assistance 703 B Street, Marysville, CA 95901

Name	Docition	Talanhana	Creati Address
Name	Position	Telephone	Email Address
Bomasur	District Local	530-682-	bomasur.banzon@dot.ca.gov
Banzon	Assistance Engineer	2984	0 0
Angel Araiza	<ul><li>Butte &amp; Nevada</li><li>Counties</li><li>Highway Safety</li><li>Improvement</li><li>Program</li></ul>	530-565- 3963	angel.araiza@dot.ca.gov
Adam Belanger	<ul><li>- Emergency Relief</li><li>Program</li><li>- Invoice Control (Alt)</li></ul>	530-720- 8694	adam.belanger@dot.ca.gov
Robert S. Brown	<ul> <li>Highway Bridge</li> <li>Program for Colusa,</li> <li>Nevada, Sierra,</li> <li>Sutter, Yuba</li> <li>Counties</li> </ul>	530-821- 8476	robert.s.brown@dot.ca.gov
Joshua Chang	<ul><li>Sutter, Yolo &amp; Yuba</li><li>Counties</li><li>Americans with</li><li>Disabilities Act</li></ul>	530-821- 8408	joshua.chang@dot.ca.gov
James Day	- Training Coordinator	530-821- 8375	james.p.day@dot.ca.gov
Vlad Popko	<ul> <li>Highway Bridge         Program for Butte, El         Dorado, Glenn,         Placer, Sacramento         &amp; Yolo Counties     </li> </ul>	530-821- 8421	vladimir.popko@dot.ca.gov
Cindy Root	<ul> <li>Citrus Heights, Elk Grove, Folsom, Isleton, Galt, Rancho Cordova, SJUSD, SMAQMD, Sac Regional Transit,</li> <li>Invoice Control</li> <li>SB1 (ATP, LLP &amp; TCCP) Coordinator</li> </ul>	530-821- 8372	cindy.root@dot.ca.gov
Natasha Scott	<ul><li>City &amp; County of Sacramento, SACOG</li><li>STIP Coordinator</li></ul>	530-821- 8414	natasha.scott@dot.ca.gov

Cynthia Shipley	- Clean California Local Grant Program - Disadvantaged Business Enterprise - Colusa, Glenn & Sierra Counties	530-720- 3563	cynthia.shipley@dot.ca.gov
Jacky Vang	<ul><li>El Dorado &amp; Placer</li><li>Counties</li><li>State Administered</li><li>Projects</li></ul>	530-821- 8968	jacky.vang@dot.ca.gov
Osama Abu- Markieh	Construction Oversight Engineer	916-205- 8813	osama.abu.markieh@dot.ca.gov
Thaleena Bhattal	Environmental Review for Sacramento & Yolo Counties	530-821- 8301	thaleena.bhattal@dot.ca.gov
Chris Carroll	Environmental Review for Butte, Colusa, El Dorado, Glenn, Nevada, Placer, Sierra, Sutter & Yuba Counties	530-720- 5583	chris.carroll@dot.ca.gov
Laura Loeffler	Senior Environmental Planner	530-812- 4937	laura.loeffler @dot.ca.gov
Gina Cuevas	Right of Way Review for Sacramento County	530-821- 8430	gina.cuevas@dot.ca.gov
Robert Ronald	Utility Relocation Review	530-821- 8358	robert.ronald@dot.ca.gov
Steve Mattos	Right of Way Review for Butte, Colusa, El Dorado, Glenn, Nevada, Placer, Sierra, Sutter, Yolo & Yuba Counties	530-821- 8417	steve.mattos@dot.ca.gov

End of report, thank you.

2023

# Upcoming Project Funding Opportunities





APPLICATIONS OPEN 3/1/23

#### **Mobility Project Voucher**

Eligible lead applicants include:

- Government entities (i.e., city, school district, transit agency)
- Nonprofit organizations (under IRS Section 501 & CA law)
- A California designated Native American Tribal Government
  - Applications with Tribal lead or involvement are considered competitive for this funding

#### Possible projects:

- Innovative transit services on-demand shuttles, vans and buses
- Ride-on-demand services similar to Uber or Lyft
- Bike-sharing and scooter-sharing
- · Carpooling and vanpooling
- · Electric vehicle carsharing

Visit the CMO site cleanmobilityoptions.org for more resources on this opportunity.

Access the 12/16/22 Application Walkthrough with slides here: https://cleanmobilityoptions.org/events/
Recording here: //www.youtube.com/watch?v=RCjUcDqh0Zo

## Call for projects starts Jan 2023!

#### Clean California Local Grant Program



Cycle 2 makes available \$100 million to accomplish 4 specific goals:

- Reduce waste in public spaces
  - Beautify public spaces and reduce urban heat island effect
    - Enhance health and other aspects of community life via walking and recreation spaces
      - Advancing equity for underserved communities

Projects that are "shovel-ready" and focus on infra-structure vs. non-infrastructure are more competitive.

Eligible lead applicants are local or regional public agencies, transit agencies or *federally* recognized tribal governments

Projects must be fully completed by June 30, 2026 and require a local match dependent on the underserved communities parameter.

Guidance and workshop recordings available at: cleancalifornia.dot.ca.gov/local-grants/local-grant-program





#### **BCAG Transportation Advisory Committee**

Item #9
Information

January 12, 2023

#### CAL RECYCLE TIRE DERIVED AGGREGATE (TDA) PRESENTATION

PREPARED BY: Ivan Garcia, Programming Director

**DISCUSSION:** BCAG will be hosting a guest presenter to provide the cities and county a brief presentation on Cal Recycle Tire Derived Aggregate (TDA). TDA, is a lightweight and cost-efficient fill that can be used for road slide repair, embankment repair, retaining walls, vibration mitigation for light rail tracks, and many other applications. Since TDA is made from recycled tires, it's also a sustainable product that diverts millions of used tires from landfills. CalRecycle also offers a grant program for TDA usage (<a href="https://www.calrecycle.ca.gov/tires/grants/tda">https://www.calrecycle.ca.gov/tires/grants/tda</a> ).

Mr. Joaquin Write of GHD will provide a presentation on TDA. Staff would like to encourage cities and county invite the appropriate staff to zoom into the TAC meeting at 10:30 a.m. for the presentation.